

# Hours Lost Due to Work Related Injury/Illness Public Works & Assets Engineering



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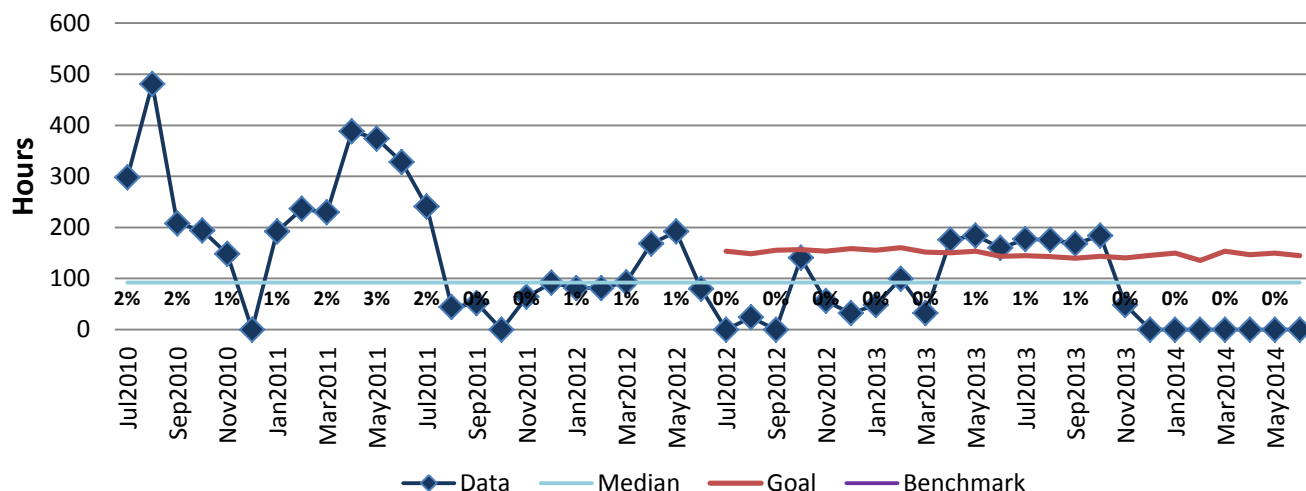
Process: Safety

| Baseline, Goal, & Benchmark  |                                    | Source Summary   | Continuous Improvement Summary   |                |   |
|--|------------------------------------|--|--|----------------|---|
| Baseline: 1% FY12 & FY13 (monthly avg rate)<br>Goal: Maintain the number of hours lost due to work related injuries to 1% or less of standard number of hours worked<br><br>Benchmark: TBD |                                    | Data Source: Payable Time PeopleSoft<br><br>Goal Source: Dept Leadership Team<br><br>Benchmark Source: TBD | Plan-Do-Check-Act Step 8: Monitor and diagnose<br><br>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work<br><br>Why Measure: Minimize number & severity of workplace injuries/illness<br><br>Next Improvement Step: Continue to track and monitor to ensure that 1% is maintained |                |   |
| How Are We Doing?  |                                    |  |  |                |   |
| Jul2013-Jun2014<br>12 Month Goal   | Jul2013-Jun2014<br>12 Month Actual |                           | Jun2014 Goal   | Jun2014 Actual |  |
| 1,737  | 753                                |  | 145  | 0              |   |
| Hours  | Hours                              |  | Hours  | Hours          |   |

## Hours Lost Due to Work Related Injury/Illness



Good



There is no gap between current performance and the goal.